SUMMARY FORM

COLLECTIVE BARGAINING AGREEMENT PUBLIC SECTOR / NON-POLICE & NON-FIRE

eators 9 6/30/2012 Ited Settlement	New Contract Term 7/ Fact-Finder Recommendation Column A Base Year - Total Costs (Last Year of Previous agreement \$1,039,816	Column B New Base Year - Total Costs	per Conciliation
9 6/30/2012	Column A Base Year - Total Costs (Last Year of Previous agreement) \$1,039,816	/1/2012 6/30/2015 Voluntary Settlement Sup Column B New Base Year - Total Costs (First Year of Successor agreement) \$1,076,316	
	Column A Base Year - Total Costs (Last Year of Previous agreement) \$1,039,816	Column B New Base Year - Total Costs (First Year of Successor agreement) \$1,076,316	per Conciliation
ated Settlement	Column A Base Year - Total Costs (Last Year of Previous agreement \$1,039,816	Column B New Base Year - Total Costs (First Year of Successor agreement) \$1,076,316	er Concikaton
	Base Year - Total Costs (Last Year of Previous agreement \$1,039,816	New Base Year - Total Costs (First Year of Successor agreement) \$1,076,316	-
	(Last Year of Previous agreement \$1,039,816	t) {First Year of Successor agreement) \$1,076,316	- - - -
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	\$16,500	\$0	-
	\$16,500	\$0	-
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Additional Items			-
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ction III: Totals - Sum of costs in each column	\$1,062.816	\$1,076,316	
	(Total)	(Total)	•
- A. H.			
	NEW AGREEMENT ANALY	'SIS	
062,816			
7/1/2012	7/1/2012 7/1/201	1.4	
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2.076	1,076		
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1.80			
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Base Year	Year 1		
	\$138,466		
\$198,445			
\$198,445 \$0	\$11,797		
	\$11,797		
	\$11,797		
	7/1/2012 2.0% annual increase over term of ag	\$1.062.816 NEW AGREEMENT ANALY 062,816 7/1/2012	\$1.062.816 (Total) NEW AGREEMENT ANALYSIS